

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4065-01
Bill No.: HB 1850
Subject: Law Enforcement: Sheriffs
Type: Original
Date: March 5, 2002

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Jefferson County Commission** assume no fiscal impact.

Officials of **Warren County** assume the County's General Revenue Fund would lose money whenever amounts would exceed \$50,000. Officials stated that they are currently below the \$50,000 level. Therefore, there would be no fiscal impact at this time.

Officials of **Greene County** assume that the County's General Revenue Fund would lose revenues that would be in an amount of approximately \$1,000,000 annually.

Oversight assumes in any county whose Sheriff collects fees in excess of \$50,000 that county's General Revenue Fund would lose the excess amount of fees over \$50,000. Based on the limited number of responses some county's Sheriffs do not collect \$50,000 annually and would have no fiscal impact, while other counties would lose a substantial amount of revenue from their General Revenue Fund. Therefore, Oversight will show fiscal impact on a statewide basis as \$0 or Unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	\$0	\$0	\$0
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005

**CERTAIN COUNTIES GENERAL
REVENUE FUND**

<u>Loss</u> to Certain Counties from loss of Sheriff's Fees in excess of \$50,000	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>	<u>\$0 or (Unknown)</u>
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**CERTAIN COUNTIES SHERIFF'S
FUND**

<u>Income</u> to County Sheriff's Fund from excess fees to be retained	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>	<u>\$0 or Unknown</u>
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ESTIMATED NET EFFECT TO CERTAIN COUNTIES *	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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*** Loss of excess fees to a County's General Revenue Fund would be in an amount equal to the amount of Income to the County's Sheriff's Special Fund. Therefore, the fiscal impact to a certain county would be \$0. There would be a transfer of money from one county fund to another.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

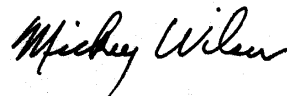
DESCRIPTION

This bill removes the \$50,000 limit from the amount of money, other than from regular budget allocations or land sale proceeds, that may be held in a county fund for use by the Sheriff. Currently, the law requires that funds in excess of \$50,000 go to the County's General Revenue Fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Jefferson County Commission
Greene County Clerk
Warren County Clerk



Mickey Wilson, CPA
Acting Director
March 5, 2002